



**Adult Children of Alcoloholics  
Alcoholic/Dysfunctional Families**

# Finance Committee Motion to 2021 Annual Business Conference

Bill D., Chair  
Lucia S., Vice- Chair

**MOTION** - The Finance Committee puts forward a motion to the ABC to approve a *suggested* allocation of a meeting's surplus funds be 60% to local IG, 30% to WSO, and 10% to Region.

If the funds are coming from an IG, the suggested allocation would be 60% to WSO and 40% to the Region.

By adoption of this motion the following motion would be rescinded: "2019\_1109\_06: 7th Tradition Allocations"

the amount of the Seventh Tradition donations being sent to their Intergroup and the World Service Organization. This is sent monthly or quarterly.

The fund flow model of ACA is based on a 60/40 disbursement. After the group meets its monthly expenses and sets aside money for a prudent reserve, 60 percent of what is left over is usually sent to the local Intergroup and 40 percent is sent to WSO. A prudent reserve usually is the amount that equals two month's worth of meeting expenses. The meeting expenses would include rent, utilities, and other group expenses.

## Background for the Motion

This was put forward to the board by Region 2 Trustee as an extension of guidance for intergroup donations found in the BRB, on Pages 599 and 609.

In November of 2019 the WSO board adopted a motion to change the suggested 40% to WSO to 30% for Regions and 10% for WSO.

The Finance Committee was asked to review and revise the “Where the Money Goes” literature piece. During the review the committee looked closely at WSO’s operating expenses and its anticipated needs for staff and funding of the organization to meet the needs of the growing global fellowship.

## Background for the Motion

The Committee felt there was a need for more than 10% of the 7<sup>th</sup> Tradition split to go to WSO in order to fulfill for WSO to meet the rapidly evolving global mission of the World Service Organization.

The Committee began looking into the other 12 Step Organizations to review their suggested split percentages.

We were surprised to see ACA ranked last when it came to suggesting funds for its world service organization.

# Recommended Percentages of Comparable 12 Step Fellowships

## Current 12 Step Organizations Donation Percentages

Fellowship	Intergroup	District	Area or Region	World Service	Other	Total
AA	50	10	10	30		100
AA no IG		40	30	30		100
AI Anon	No Percentages - Leave to Each Group to Decide					
NA	50		25	25		100
OA	60	10		30		100
DA	50			50		100
DA if Area	45		10	45		100
CODA	45			30	25	100
CA		70		30		100

# LIST OF 2020 FINANCE ACTIVITIES (CONT.)

Current 12 Step Organizations Donation Percentages						
Fellowship	Intergroup	District	Area or Region	World Service	Other	Total
AA	50	10	10	30		100
AA no IG		40	30	30		100
AI Anon	No Percentages - Leave to Each Group to Decide					
NA	50		25	25		100
OA	60	10		30		100
DA	50			50		100
DA if Area	45		10	45		100
CODA	45			30	25	100
CA		70		30		100
Average	50	33	19	34		
	Intergroup		Area or Region	World Service		Total
Curent ACA	60		30	10		100
Proposed ACA	60 or 50 ✓		10 or 20 ✓	30 ✓		100

## Background for the Motion

We found that all of the other fellowships were between 30% to 50% for their WSO/ GSO with one at 25%. None were lower than 25%.

We looked at the region expenses and do not think they could ever begin to approach the amount of expenses WSO incurs with its program outreach.

Therefore we propose this motion to the delegates to standardize the percentages to be more in line with the other fellowships and to give WSO the additional funding to develop its structure.