

TREASURER'S REPORT – MAY 2019

Posted by [Pat H](#) | May 11, 2019 | [Treasurer's Report](#)

Dear Board and Fellow ACA Members,

The May financial statements have not been finalized at this time. Our accounting service provider requires 10 business days to complete the month-end process and today's call is prior to those 10 days. Therefore, the numbers I will discuss today are preliminary. Once the May financial reports are finished, I will post them here.

Treasurer's Report

At the present time, we are showing revenues for May in the amount of \$90,047.27. This includes \$9,051.00 in 7th Tradition Contributions. Our year-to-date revenue is at \$502,587.17, which includes \$58,999.44 in year-to-date 7th Tradition Contributions. As compared to the same time period last year, our year-to-date revenue is up \$59,000, an increase of over 13%. Our year-to-date 7th Tradition Contributions are up \$9,397, an increase of 19% over last year.

I expect our May expenses to increase once all of the costs for the 2019 Malmo ABC/AWC are accounted for. The success of this year's ABC/AWC far outweighs the increase in costs of this first ever European AWC. The Board views the 2019 Malmo ABC/AWC as an investment in the international growth of our fellowship. History was made at this year's AWC, with nearly 500 attendees from 24 different countries present. Many collaborations were made possible by having the conference in Sweden. New committees were formed, potential vendor relationships began, volunteers signed up for service at the new "Volunteer Table", and many attendees were able to put faces to what were formerly just names on email or Slack. Those of us able to attend the 2019 Malmo ABC/AWC left knowing that Adult Children of Alcoholics is truly a world-wide organization.

In service,

Pat H., Treasurer

ACA WSO